

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (646SD20810) Electronic Records Management System
Schedule 6

| | Fiscal Year 2022 Actual | Fiscal Year 2023 Estimated | Fiscal Year 2024 Department Request | Fiscal Year 2024 Governor's Recomm |
|--------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 0 | \$ 3,290,000 | \$ 3,402,800 | \$ 3,402,800 |
| Disposition of Resources | | | | |
| Intra-State Transfers | \$ 0 | \$ 3,290,000 | \$ 3,402,800 | \$ 3,402,800 |